DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

I ALICALIA II				EOUT ANALY							
	NVECTUENT 2	INVESTMENT S	INVESTMENT A	INVESTUENTS	TOTAL	Depreciation	Cost of Monoy	FIT + Other	Administration	Maintenance	TOTAL
Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
A	В	С	D	E	F	G	н	- 1	J	к	L
				İ							
\$83.34					\$83.34						
\$2,583.54					\$2,583.54						
\$46.05				I	\$46.05	9.52%	5.66%	4.56%	0.00%	1.51%	34.4
\$51.95					\$51.95						
\$98.00					\$98.00						
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	\$2,500,20 \$83,34 \$2,583,54 \$46,05 \$51,95 \$98,00	NVESTMENT INVESTMENT 2 Fiber B	INVESTMENT INVESTMENT 2 INVESTMENT 3 Conduit	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 Land	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 Conduit Land Building E	NVESTMENT INVESTMENT 2	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL NOTAL NOT	INVESTMENT INVESTMENT 2 INVESTMENT 4 INVESTMENT 5 TOTAL NESTMENT A CP A	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 5 Enter Condition Condition	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Building INVESTMENT ACF ACF	INVESTMENT INV

Note: If A = E do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OKLAHOMA INVESTMENT (INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation Cost of Money FIT+Other Administration Maintenance **FUNCTIONS** ACF Circuit Equip. Fiber Conduit Building INVESTMENT ACF ACF ACF ACF Land 1 DS3 Provisioning - rec DS3 Provisioning - rec Total 9 **DS3 Provisioning - nrc** 10 Engineering Base Unit (Labor) \$1,210.08 \$1,210.08 Engineering Per Card (Labor) \$151.26 \$151.26 13 15 DS3 Provisioning - nrc total \$1,361.34 \$1,361.34 17 DS3 Entrance - rec Cable Space - Broken Arrow North \$135.38 \$94.57 \$229.95 1.79% 5.63% 4.55% 0.00% 1.60% 26.10% Eng/Instt (Contract Labor) 19 \$489.41 \$166.67 \$656.08 20 21 22 23 DS3 Entrance - rec total \$624.79 \$261.24 \$886.03 1.79% 5.63% 4.55% 0.00% 1.60% 26.10% DS3 Entrance - nrc 25 26 Cable Pull - Broken Arrow North (Labor) \$1,036.00 \$1,036.00 27 28 29 30 31 DS3 Entrance - nrc total \$1,036,00 \$1,036,00 32 33 DS3 Termination - rec Power Equip 0.00% 29.84% 34 Power Cable \$2,719.00 \$2,719.00 9.35% 5.64% 4.37% 6.89% Eng/Instt (Contract Labor) \$829.00 \$829.00 35 DC Power (Pro rate Power Cost) \$123.60 9.35% 5.64% 4.37% 6.89% 29.13% 36 \$123.60 0.00% 37 38 Floor Space - Per. Sq. Ft 39 DS3 Termination - rec total \$106.76 \$106.76 5.73% 9.38% 7.72% 0.00% 14.14% 41.03% \$123.60 \$3,548.00 \$106.76 \$1,059.36 40 41 DS3 Termination - nrc Power Equipment Cable (Labor)
Power Equipment Supply (Labor) \$830.00 \$830,00 \$686.80 \$686,80 43 44 45 46 47 DS3 Termination - nrc total \$1,516.80 \$1,516.80 49 DS3 Equipment Installation -rec 50 51 52 53 55 DS3 Equipment Installation -rec total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OKLA	NUMBER A			AND PRICE	EOUT ANALY	'SIS						
GIE IELEFHONE COMPANIES - ONL	NHU無人 心を大手以上にする	NUCCTUENTA	INVESTIGATION A	INVESTIGATION A	INVESTUENCE	TATAL	Name desire	Mara at Hannal	FIT . Other	A desiminate di o o	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	INVESTMENT 3 Conduit	Land	Building	TOTAL INVESTMENT	ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	ACF	ACF
	A	B	с	D	E	F_	G	Н		J	к	L
DS3 Equipment Installation -nrc			-					T				
nstallation Base Unit (Labor)	\$2,500.20				 	\$2,500,20		 				
Installation Per Card (Labor)	\$333.36					\$333.36		 				
						1						
DS3 Equipment Installation - nrc tot	\$2,833.56					\$2,833.56						
DS3 Cross-Connrec	\$694.28					\$694.28	9.52%	5.69%	4.58%	0.00%	1.51%	34.3
Eng/Instt (Contract Labor)	\$172.20		 			\$172.20	9.JE N	3.03 %	4.50 %	0.00%	1.5170	
Enginsti (Contract Labor)	\$172.20					\$172.20						
DS3 Cross-Connrec total	\$866.48					\$866.48						
DS3 Cross-Connnrc			1	1	,	,		, 1				
						+				 		
DS3 Cross-Connnrc total	.,									<u> </u>		
DS3 Maintenance & Repair - rec			T		Τ	T				Τ		
		<u> </u>		 	 	 		 		 	ļ	<u> </u>
DS3 Maintenance & Repair - rec total				<u> </u>								
DS3 Maintenance & Repair -nrc						T						
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DS3 Maintenance & Repair - nrc total												
DS3 Technician Training -rec				T		T :					I	
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DS3 Technician Training -rec total												
DS3 Technician Training -nrc			1	1	1			1	T	Τ	1	
										1		
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DS3 Technician Training -nrc total				-	 	+	-	 		 	 	+
DOO LEGISIONII LIGURIN -INC DEL		L			-				1			

Note: If A=E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OKL	AHOMA			AND I NICE	DUIANALYSI	3						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	FIT+Other O	\$ Administration	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurrin Charges (rate * unit X
DS1 Provisioning – rec	iVi	N		<u> </u>	Q							
	 								 			
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.0
DS1 Provisioning nrc		TT			Τ				 		· · · · · · · · · · · · · · · · · · ·	<u> </u>
Engineering Base Unit (Labor)										\$1,210.08	\$1,210.08	\$0.0
Engineering Per Card (Labor)	I									\$151.26	\$151.26	\$0.0
	 								 	† : <u>-</u>		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,361.34		\$0.0
DS1 Entrance - rec		1		1							Τ	Τ
Cable Space - Broken Arrow North	\$15.86	\$49.88	\$40.31	\$0.00	\$14.18	\$120.23	\$16.78	0	\$0.00	 	<u> </u>	
Eng/Inst (Contract Labor)												
	 	 		-		-			 			
						 						
DS1 Entrance - rec total	\$15.86	\$49.88	\$40.31	\$0.00	\$14.18	\$120.23		L	\$0.00	\$0.00		\$0.0
DS1 Entrance - nrc	T			T		T			Τ	T		Т
Cable Pull-Broken Arrow North (Labor)										\$1,036.00	\$1,036.00	\$0.0
					ļ	ļ			 	 		
	 				 	 		 	 	 	 	
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L	L	\$0.00	\$1,036.00	L	\$0.
DS1 Termination - rec Power Equi						I			T		I	
Power Cable	\$331.74	\$200.11	\$154.88	\$0.00	\$244.46		\$60.08	(\$0.00)		
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)	 			 	 	\$829,00 \$123,60		 	\$0.00		 	
						\$0.00						
Floor Space - Per. Sq. Ft	\$6.12		\$8.24				\$22.32		\$0.00			\$0
DS1 Termination - rec total	\$337.86	\$210.12	\$163.12	\$0.00	\$259.55	\$1,923.25	\$206.00		\$0.00	1		\$0
DS1 Termination — nrc												
Power Equipment Cable (Labor)	_			ļ <u></u>					ļ	\$830.00 \$686.80		
Power Equipment Supply (Labor)				 	 		 	 	+	\$600.00	\$000.00	30
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.0	\$1,516.80	,	\$0
				1					<u> </u>			
DS1 Equipment Installation - rec	 	}		 	 -	+	 	 	 	 	+	
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									\bot			ļ
	 		 	 		+	 		+	 	+	+
DS1 Equipment Installation -rec to	t \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 	1	\$0,0	0		\$0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OKLAHOMA Total Recurring Recurring Total Nonrecurring | Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Maintenance Recurring No. of Units Charges Nonrecurring Rate Charges Rate Direct Costs (rate * unit) Direct Costs (rate * unit) Q R Х 57 DS1 Equipment Installation - nrc \$2,500.20 \$2,500.20 \$0.00 58 Installation Base Unit (Labor) 59 Installation Per Card (Labor) \$83.34 \$83.34 \$0.00 60 62 \$0.00 \$2,583.54 \$0.00 63 DS1 Equipment Installation -nrc tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 65 DS1 Cross-Conn. -rec \$9.33 \$4.47 \$0.00 \$1.48 \$20.83 \$2.81 0 \$0.00 \$5.55 66 67 68 69 70 \$0.00 71 DS1 Cross-Conn. -rec total \$9.33 \$5.55 \$4.47 \$0.00 \$1.48 \$20.83 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 \$0.00 \$0.00 \$0.00 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS1 Maintenance & Repair - rec \$133.51 \$42.51 \$0.00 \$0.00 Maintance Fee - Alarm Network \$81.22 \$62.73 \$0.00 \$43.78 \$321.24 0 Maintance Fee - Term Equip (Labor) 83 \$153.00 \$153.00 0 \$0.00 \$0.00 84 85 86 \$0.00 87 DS1 Maintenance & Repair - rec tot a \$133.51 \$43.78 \$195.51 \$0.00 \$81.22 \$62.73 \$0.00 \$474.24 88 89 DS1 Maintenance & Repair - nrc 90 91 92 93 94 \$0.00 95 DS1 Maintenance & Repair - nrc tot a \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training - rec 98 99 100 101 102 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112 113 TOTAL \$0.00 \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DS1 \$0.00 \$0.00

Note: if M - Q do not apply, fill in R and explain in attachment what the amount in R includes.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OKL	AHOMA			AND PRICE	UI ANALTSI	3						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	FIT+Other O	\$ Administration P	Maintenance Q	Total Recurring Direct Costs R	Reculting Rate S	No. of Units	Recurring Charges (mate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate	Nonrecurrin Charges (rate * unit) X
DS3 Provisioning - rec			<u>y</u>		<u>~</u>							
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.0
		1				7			, <u>, , , , , , , , , , , , , , , , , , </u>	T		
DS3 Provisioning - nrc Engineering Base Unit (Labor)										\$1,210.08	\$1,210.08	\$0.
Engineering Per Card (Labor)										\$151.26	\$151.26	\$0.
DS3 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,361.34		\$0.
DS3 Entrance - rec						1 7			T			
Cable Space - Broken Arrow North Englinst (Contract Labor)	\$15.86	\$49.88	\$40.31	\$0.00	\$14.18	\$120.23	\$16.78	0	\$0.00			
		-							ļ	ļ		
DS3 Entrance – rec total	\$15.86	\$49.88	\$40.31	\$0.00	\$14.18	\$ 120.23			\$0.00	\$0.00		\$0
DS3 Entrance - nrc												
Cable Pull-Broken Arrow North (Labor)						1			<u> </u>	\$1,036.00	\$1,036,00	\$0
										 	ļ	
OS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u></u>	<u> </u>	\$0.00	\$1,036.00		\$0.
DS3 Termination - rec Power Equi									ļ	Ţ		
Power Cable Eng/Instt (Contract Labor)	\$331.74	\$200,11	\$ 154.88	\$0.00	\$244.46	\$931.18 \$829.00	\$60.08]	\$0.00	<u>'</u>	 	
DC Power (Pro rate Power Cost)						\$ 123.60	\$123.60	0	\$0.00			
Floor Space - Per. Sq. Ft	\$6.12	\$10.01	\$8.24	\$0.00	\$15.10	\$0.00 \$39.47	\$22,32	1 0	\$0.00			
DS3 Termination - rec total	\$337.86	\$210.12	\$163.12	\$0.00	\$259.55	\$1,923.25	\$206,00		\$0.00			\$0
D\$3Termination - nrc Power Equipment Cable (Labor)		ļ		Ī	ļ			-	ļ	\$830,00	\$830.00	\$6
Power Equipment Supply (Labor)								‡=====	!	\$686.80		
	ļ			ļ		+		1				
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,516.80		\$
DS3 Equipment Installation - rec												
									-			
	ļ				<u> </u>	<u></u>	 	1	 	 	<u> </u>	
DS3 Equipment Installation -rec to	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L	J	\$0.00	<u>'</u>	<u> </u>	\$

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OKLA	AMOMA			AND PRICEC	OUT AN ALYSI	S						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	0	Р	Q	R	s	T	u u	V	w	X
DS3 Equipment Installation -nrc		1						_ 				
installation Base Unit (Labor)										\$2,500.20	\$2,500.20	\$0.00
Installation Per Card (Labor)		 								\$333.36	\$333.36	\$0.0
		ļ <u> </u>		}		 			 			
DS3 Equipment Installation -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,833.56		\$0.0
DS3 Cross-Connrec	\$82.49	\$49.30	\$39.72	\$0.00	\$13.08	\$184.60	\$24.78	0	\$0.00			
		 							 			
D\$3 Cross-Connrec total	\$82.49	\$49.30	\$39.72	\$0.00	\$13.08	\$184.60			\$0.00			\$0.0
DS3 Cross-Connnrc												
	<u> </u>											
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS3 Maintenance & Repair - rec Maintance Fee - Alarm Network	\$133.51	\$81.22	\$62.73	\$0.00	\$43.78	\$321.24	\$42.51	0	\$0.00			\$0.0
Maintance Fee - Term Equip (Labor)						\$153.00		0				\$0.0
DS3 Maintenance & Repair - rec tot a	\$133.51	\$81.22	\$62.73	\$0.00	\$43.78	\$474.24	\$195.51	1	\$0.00			\$0.0
DS3 Maintenance & Repair - nrc								F	<u> </u>			
											<u> </u>	<u> </u>
DS3 Maintenance & Repair nrc tot :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.
DS3 Technician Training -rec									I		T	I
											<u> </u>	
		<u> </u>	<u></u>			 			ļ	<u> </u>	 	
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>		\$0.00)	<u> </u>	\$0.
DS3 Technician Training -nrc											F	
		 				†				-	†	
		 				 		-		-	-	
DS3 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
TOTAL AMORTIZED TOTAL per MONTH								ļ	\$0.00	4		\$0 \$0
AMORTIZED TOTAL per MONTH PRICEOUT PER DS1	 	 	 	 	 	+	 	 	\$0.00	st -	 	\$0.

Note: if M-Q do not apply, fill in R and explain in a trachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

		01	ila i ditali	0.10							
Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
A	В	C	D	E	F	G	Н		J	K	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
					1		1		T		
\$416.50	\$0.00	\$0.00			\$416.50 \$0.00			3.27 <u>%</u> 3.27%		3.40% 3.40%	24.36% 24.36%
\$416.50	\$0.00	\$0.00	\$0.00	\$0.00	\$416.50	9.52%	5.66%	3.27%	0.00%	3.40%	24.369
\$492.65	\$0.00	\$0.00			\$492.65 \$0.00					3.40% 3.40%	24.36% 24.36%
\$492.65	\$0.00	\$0.00	\$0.00	\$0.00	\$492.65	9.52%	5.66%	3.27%	0.00%	3.40%	24.369
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$0.00	\$0.00	\$0.00						3.27% 3.27%	0.00%		24.369 24.369
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.27%	0.00%	3.40%	24.36
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$0.00	\$0.00	\$0.00	\$0.00								
	\$0.00 \$416.50 \$416.50 \$4492.65 \$492.65 \$0.00 \$0.00	Since Fiber/Ceble A B	INVESTMENT INVESTMENT 2 INVESTMENT 3 Conduit/ OSP Support CONDUIT CONDUIT	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 Land CSP Support D CSP Support D	Circuit Equip. A B Conduit/ OSP Support C D E \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$416.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4492.65 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$492.65 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	INVESTMENT INVESTMENT 2 Conduit Conduit CSP Support CSP Supp	INVESTMENT INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Conduit	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Building INVESTMENT ACF ACF	INVESTMENT NVESTMENT 2 NVESTMENT 3 NVESTMENT 6 Duilding NVESTMENT ACF ACF	NVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Building INVESTMENT ACF ACF	NVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Clored Light Proenticable Control Fig. Clored Light C

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OKLAHOMA - GTOK			INVESTMENT 3			TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative		TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	J	ACF	ACF	ACF	ACF	ACF
S1 Equipment Installation -nrc	Α	B	С	D	E	F	G	Н		J	K	L
nstallation	\$148.77	***	40.00			\$148.77		5.66%	3.27%	0.00%	3.40%	24.369
nstallation		\$0.00	\$0.00			\$0.00	4.35%	5.66%	3.27%	0.00%	3.40%	24.36
DS1 Equipment Installation -nrc total	\$148.77	\$0.00	\$0.00	\$0.00	\$0.00	\$148.77	9.52%	5.66%	3.27%	0.00%	3.40%	24.36
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc			Ţ			I						
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 		 	+	

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

OKLAHOMA - GTOK									,			
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec	IVI				3	<u> </u>						
0S1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
	40.00	40.00	- 40.00	40.00	40.00	40.00	40.00	<u>_</u>	40.00		ψυ.υυ	
DS1 Provisioning - nrc Engineering	\$39.65	\$23.57	\$13.62	\$0.00	\$14.16					\$101.46		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
OS1 Provisioning - nrc total	\$39.65	\$23.57	\$13.62	\$0.00	\$14.16	\$0.00	\$0.00	0	\$0.00	\$101.46	\$0.00	\$0
DS1 Entrance - rec Material	\$46.90	\$27.88	\$16.11	\$0.00	\$16.75	\$120.01				I		
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$46.90	\$27.88	\$16.11	\$0.00	\$16.75	\$120.01	\$175.00	16	\$2,800.00	\$0.00	\$0.00	\$0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec		70.95		75.55	, , , , , , , , , , , , , , , , , , ,						1	
DST Ferrimation - rec Material Material	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$
DS1 Equipment Installation -rec	30.00	30.00	30.00	\$0.00	30.00	30.00	\$0.00		, 30.00	φυ.ου	\$0.00	3
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

OKLAHOMA - GTOK FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc												
Installation	\$14.16	\$8.42	\$4.86	\$0.00	\$5.06					\$36.24		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Equipment Installation -nrc total	\$14.16	\$8.42	\$4.86	\$0.00	\$5.06	\$0.00	\$0.00	0	\$0.00	\$36.24	\$0.00	\$0.0
DS1 Cross-Corinrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
B DS1 Technician Training -rac total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OKLAHOMA - GTOK			В	Y TRP FUNCT	IONS							
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
DS3 Provisioning - rec	A	В	C	D	E	F	G	Н	ı	J	K	L
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			- AMAN			
DS3 Provisioning - nrc							0.500/	5.000	0.000/	0.000/	4.400/	
Engineering Engineering	\$1.77	\$0.00	\$0.00			\$1.77 \$0.00	9.52% 4.35%	5.68% 5.68%	3.29% 3.29%	0.00% 0.00%	4.49% 4.49%	24.0 24.0
DS3 Provisioning - nrc total	\$1.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1.77	9.52%	5.68%	3.29%	0.00%	4.49%	24.0
DS3 Entrance - rec Material	\$3,473.58					\$3,473.58	9.52%	5.68%	3.29%	0.00%	4.49%	24.0
Material	\$5,410.00	\$0.00	\$0.00			\$0.00			3.29%		4.49%	24.0
DS3 Entrance - rec total	\$3,473.58	\$0.00	\$0.00	\$0.00	\$0.00	\$3,473.58	9.52%	5.68%	3.29%	0.00%	4.49%	24.0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material	\$0.00					\$0.00	9.52%	5.68%	3.29%	0.00%	4.49%	24.0
Material		\$0.00	\$0.00			\$0.00			3.29%			24.0
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.29%	0.00%	4.49%	24.0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
					-							
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OKLAHOMA - GTOK			В	Y TRP FUNCT	IONS							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF G	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS3 Equipment Installation -nrc												
Installation	\$54.43					\$54.43	9.52%		3.29%		4.49%	24.03
Installation	+	\$0.00	\$0.00			\$0.00	4.35%	5.68%	3.29%	0.00%	4.49%	24.03
DS3 Equipment Installation -nrc total	\$54.43	\$0.00	\$0.00	\$0.00	\$0.00	\$54.43	9.52%	5.68%	3.29%	0.00%	4.49%	24.00
DS3 Cross-Connrec												
DS3 Cross-Conn, -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>		<u> </u>		
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total DS3 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
								ļ				
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc								-				
								-				
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>		1		

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

OKLAHOMA - GTOK					TRE FUNCTIO							
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S3 Provisioning - rec												
									-			
OS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc												
Ingineering Engineering	\$0.17 \$0.00	\$0.10 \$0.00	\$0.06 \$0.00	\$0.00 \$0.00	\$0.08 \$0.00					\$0.43 \$0.00		
- I girweii i g	30.00	\$0.00	40.00	\$0.00	\$0.00				<u> </u>	\$0.00		
DS3 Provisioning - nrc total	\$0.17	\$0.10	\$0.06	\$0.00	\$0.08	\$0.00	\$0.00	0	\$0.00	\$0.43	\$400.00	\$0.0
DS3 Entrance - rec									I		T	
Material	\$330.68	\$197.30	\$114.28	\$0.00	\$155.96	\$834.70			ļ			
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		-				
DS3 Entrance - rec total	\$330.68	\$197.30	\$114.28	\$0.00	\$155.96	\$834.70	\$200.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Entrance - nrc												
	•••		60.00			***************************************			60.00	***	\$0.00	\$0.0
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00		\$0.00		\$0.00							
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

OKLAHOMA - GTOK Recurring Nonrecurring Total Recurring Total Nonrecurring **FUNCTIONS** FIT/SIT Cost of Money No. of Units Charges Rate Charges Depreciation Administrative Maintenance Recurring Rate Nonrecurring Direct Costs (rate * unit) Direct Costs (rate * unit) 0 W М Ν Q U Х 57 DS3 Equipment Installation -nrc 58 Installation \$5.18 \$3.09 \$1.79 \$0.00 \$2.44 \$13.08 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 63 DS3 Equipment Installation -nrc total \$5.18 \$3.09 \$1.79 \$0.00 \$2.44 \$0.00 \$0.00 \$0.00 \$13.08 \$0.00 \$0.00 0 65 DS3 Cross-Conn. -rec 66 67 69 70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 DS3 Maintenance & Repair -rec 82 83 84 86 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 89 DS3 Maintenance & Repair -nrc 90 91 92 93 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 97 DS3 Technician Training -rec 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 110 \$0.00 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OKLAHOMA - GTOK

FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	INVESTMENT 5 Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
204 Pdele-de-	Α	B	c.,	D	E	F	G	Н		J	К	L
DS1 Provisioning - rec												
	-											
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DC4 Desidelesia						1 1						
DS1 Provisioning - nrc Engineering	\$448.69					\$448.69	9.52%	5.66%	3.27%	0.00%	3.40%	24.36
Engineering	¥170.00	\$432.65	\$70.91		 	\$503.56	4.35%	5.66%	3.27%		3.40%	24.36
DS1 Provisioning - nrc total	\$448.69	\$432.65	\$70.91	\$0.00	\$0.00	\$952.25	6.79%	5.66%	3.27%	0.00%	3.40%	24.36
DS1 Entrance - rec					1	I						
Material	\$621.00					\$621.00	9.52%		3.27%	0.00%		24.36
Material		\$2,191.56	\$359.20			\$2,550.76	4.35%	5.66%	3.27%	0.00%	3.40%	24.36
DS1 Entrance - rec total	\$621.00	\$2,191.56	\$359.20	\$0.00	\$0.00	\$3,171.76	5.36%	5.66%	3.27%	0.00%	3.40%	24.36
DS1 Entrance - nrc					I							
	-									 		
DS1 Entrance - nrc total	\$0.00	t 0.00	\$0.00	\$0.00	\$0.00	#0.00				-		
DST Entrance - Inc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u></u>	l			1	
DS1 Termination - rec					I							
Material Material	\$0.00	60.00	#0.00		<u> </u>	\$0.00			3.27%			24.36 24.36
Malei lai		\$0.00	\$0.00			\$0.00	4.35%	5.66%	3.27%	0.00%	3.40%	24.30
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.27%	0.00%	3.40%	24.36
DS1 Termination - nrc			I	ı								
	_											
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
		,										
										T		
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OKI AHOMA - GTOK

OKLAHOMA - GTOK FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF G	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
DS1 Equipment Installation -nrc		- <u>B</u>	<u> </u>	<u> </u>	<u> </u>		G	H		- - -	<u>K</u>	<u> </u>
Installation	\$212.23	<u> </u>				\$212.23	9.52%	5.66%	3.27%	0.00%	3.40%	24.369
Installation	7212.20	\$1,118.77	\$183.37			\$1,302.14	4.35%	5.66%	3.27%		3.40%	24.369
DS1 Equipment installation -nrc total	\$212.23	\$1,118.77	\$183.37	\$0.00	\$0.00	\$1,514.37	5.07%	5.66%	3.27%	0.00%	3.40%	24.369
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec										Ţ. <u> </u>		
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc						-						
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 	 		 	

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CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

OKLAHOMA - GTOK				ВТ	TRP FUNCTIO	N						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec	101	IN IN		<u>F</u>	u u	, ,	<u>3</u>		0			
									-			
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Provisioning - nrc	T			T						-		
Engineering	\$42.72	\$25.40	\$14.67	\$0.00	\$15.26					\$109.30		
Engineering	\$0.00	\$28.50	\$16.47	\$0.00	\$17.12					\$122.67		
DS1 Provisioning - nrc total	\$42.72	\$53.90	\$31.14	\$0.00	\$32.38	\$0.00	\$0.00	0	\$0.00	\$231.97	\$0.00	\$0
DS1 Entrance - rec					1	ī I						
Material	\$59.12	\$35.15 \$144.37	\$20.31	\$0.00	\$21.11	\$151.28			·	<u> </u>		
Material	\$110.96	\$144.37	\$83.41	\$0.00	\$86.73							
	* 470.00			# 0.00	6407.04	*******	40.00		**	***	*0.00	•
DS1 Entrance - rec total DS1 Entrance - nrc	\$170.08	\$179.52	\$103.72	\$0.00	\$107.84	\$772.64	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
501 Emano 1110												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec												
Material Material	\$0.00 \$0.00		\$0.00 \$0.00									
												_
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - nrc	-											
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

OKLAHOMA - GTOK				BA	TRP FUNCTIO	'n						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc												
Installation Installation	\$20.20 \$0.00	\$12.01 \$0.00	\$6.94 \$0.00	\$0.00 \$0.00	\$7.22 \$0.00					\$51.70 \$317.20		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$317.20		
DS1 Equipment Installation -nrc total	\$20.20	\$12.01	\$6.94	\$0.00	\$7.22	\$0.00	\$0.00	0	\$0.00	\$368.90	\$0.00	\$0.
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Cross-Connnrc												
			****		60.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0
DS1 Cross-Connnrc total DS1 Maintenance & Repair -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	30.00	\$0.00	\$0.00	30
DST Maintenance & Repair 160										-		
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. 0	\$0.00	\$0.00	\$0.00	\$0
DS1 Maintenance & Repair -nrc									-			
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -rec	1 10.00	\$0.00	30.00	\$0,00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$(
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OKLAHOMA - GTOK FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 II Land	NVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	C C	D	E	F	G	н	1	J	к	L
OS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc Engineering	\$1.77					\$1.77	9.52%	5.68%	3.29%	0.00%	4.49%	24.039
Engineering Engineering	\$1.77	\$0.00	\$0.00			\$0.00	4.35%		3.29%	0.00%	4.49%	24.03
DS3 Provisioning - nrc total	\$1.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1.77	9.52%	5.68%	3.29%	0.00%	4.49%	24.03
DS3 Entrance - rec Material	\$3,473.58					\$3,473.58	9.52%	5.68%	3.29%	0.00%	4.49%	24.03
Material	\$5,475.55	\$0.00	\$0.00			\$0.00	4.35%		3.29%		4.49%	24.03
DS3 Entrance - rec total	\$3,473.58	\$0.00	\$0.00	\$0.00	\$0.00	\$3,473.58	9.52%	5.68%	3.29%	0.00%	4.49%	24.03
DS3 Entrance - nrc												
·												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material	\$0.00					\$0.00	9.52%	5.68%	3.29%	0.00%	4.49%	24.03
Material	\$0.00	\$0.00	\$0.00			\$0.00			3.29%	0.00%		24.03
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.29%	0.00%	4.49%	24.03
DS3 Termination - nrc	T											
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

OKLAHOMA - GTOK Administrative Maintenance INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 TOTAL Depreciation Cost of Money FIT/SIT TOTAL **FUNCTIONS** ACF Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF OSP Support С 57 DS3 Equipment Installation -nrc 0.00% 58 Installation \$54.43 \$54.43 9.52% 5.68% 3.29% 4.49% 24.03% 59 Installation \$0.00 \$0.00 \$0.00 4.35% 0.00% 4.49% 24.03% 5.68% 3.29% 60 61 62 63 DS3 Equipment Installation -nrc total 24.03% \$54.43 \$0.00 \$0.00 5.68% 3.29% 0.00% 4.49% \$0.00 \$0.00 \$54.43 9.52% 64 65 DS3 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 72 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS3 Maintenance & Repair -rec 82 83 84 85 86 \$0.00 \$0.00 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 88 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

OKLAHOMA - GTOK				D1	IRP FUNCTIO	м						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
OS3 Provisioning - rec	IVI	IN .		<u>r</u>	<u>u</u>					V		
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Provisioning - nrc												
Engineering Engineering	\$0.00 \$0.17		\$0.00 \$0.06	\$0.00 \$0.00	\$0.00 \$0.08					\$0.00 \$0.43		
		V9.10			70.00					45.15		
DS3 Provisioning - nrc total	\$0.17	\$0.10	\$0.06	\$0.00	\$0.08	\$0.00	\$0.00	0	\$0.00	\$0.43	\$0.00	\$0
DS3 Entrance - rec	•••		***		45.5							
Material Material	\$0.00 \$330.68		\$0.00 \$114.28	\$0.00 \$0.00	\$0.00 \$155.96	\$0.00 \$834.70				 		
DS3 Entrance - rec total	\$330.68	\$197.30	\$114.28	\$0.00	\$155.96	\$834.70	\$0.00	0	\$0.00	\$0.00	\$0.00	\$C
DS3 Entrance - nrc												
					<u></u> -			-	·		l	
		 				<u> </u>					<u></u>	
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
	i	\$0.00	φυ.υυ	\$0.00	\$0.00			l <u> </u>	30.00	30.00	40.00	
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		-		 	-	
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc						T						
												+
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

OKLAHOMA - GTOK Total Recurring Total Nonrecurring Nonrecurring Recurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT No. of Units Administrative Maintenance Rate Recurring Charges Nonrecurring Rate Charges (rate * unit) (rate * unit) Direct Costs Direct Costs 0 Ų W Х 57 DS3 Equipment Installation -nrc 58 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 59 Installation \$5.18 \$3.09 \$1.79 \$0.00 \$2.44 \$13.08 60 61 62 \$13.08 63 DS3 Equipment Installation -nrc total \$5.18 \$3.09 \$1.79 \$0.00 \$2.44 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 65 DS3 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 72 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 81 DS3 Maintenance & Repair -rec 82 83 84 85 \$0.00 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 98 99 100 101 102 \$0.00 \$0.00 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 110 \$0.00 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

42 Power Equipment Cable (Labor)

43 Power Equipment Supply (Labor)

47 DS1 Termination - nrc total

49 DS1 Equipment Installation -rec

55 DS1 Equipment Installation -rec total

45 46

48

\$1,136.00

\$942.20

\$2,078.20

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OREGON INVESTMENT (INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation Cost of Money FIT+Other Administration | Maintenance **FUNCTIONS** Circuit Equip Conduit Building INVESTMENT ACF ACF ACF ACF ACF Fiber Land ACF В С Ε G D Н DS1 Provisioning - rec DS1 Provisioning - rec Total 9 DS1 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1,346.72 \$1,346.72 11 Engineering Per Card (Labor) \$168.34 \$168.34 12 13 15 DS1 Provisioning - nrc total \$1,515.06 \$1,515.06 17 DS1 Entrance - rec 18 Cable Space - Aloha \$55.23 \$94.57 \$149.80 2.04% 5.63% 5.18% 0.00% 2.24% 30.27% 19 Eng/Instt (Contract Labor) \$676.38 \$166.67 \$843.05 21 22 30.27% 23 DS1 Entrance - rec total \$731.61 \$261.24 \$992.85 2.04% 5.63% 5.18% 0.00% 2.24% 24 25 DS1 Entrance - nrc \$1,325.00 \$1,325.00 26 Cable Pull-Aloha (Labor) 27 28 29 30 \$1,325.00 \$1,325.00 31 DS1 Entrance - nrc total 33 DS1 Termination - rec Power Equip 31.31% \$2,547.00 \$2,547.00 8.20% 5.64% 4.45% 0.00% 7.76% 34 Power Cable Eng/Instt (Contract Labor) \$1,135.50 \$1,135.50 DC Power (Pro rate Power Cost) \$105.20 \$105.20 5.64% 4.45% 0.00% 7.57% 31.47% 36 8.20% 37 38 Floor Space - Per. Sq. Ft 39 DS1 Termination - rec total \$123.59 \$123.59 2.70% 5.65% 5.19% 0.00% 11.44% 28.62% \$105.20 \$3,682.50 \$123.59 \$1,364.29 40 41 DS1 Termination - nrc

\$1,136.00

\$2,078.20

\$942.20

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - OI	REGON							_	_			
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation AOF	Cost of Money ACF	FIT+Other AOF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	В	С	D	E	F	G	н		J	ĸ	L
S1 Equipment Installation - nrc					T					T		
nstallation Base Unit (Labor)	\$2,731.80				 	\$2,731.80		-		 		
nstallation Per Card (Labor)	\$91.06				 	\$91.06		 		 		
installation ref card (Labor)	\$91.00					\$91.00						
	1				 			-	· · · · · · · · · · · · · · · · · · ·	-		
OS1 Equipment Installation — nrc tot	\$2,822.86					\$2,822.86						
OS1 Cross-Connrec	\$49.52					\$49.52	7.75%	5.66%	8.25%	0.00%	4.28%	40.
ng/Instt (Contract Labor)	\$58.53				<u> </u>	\$58.53		 		 		
					<u> </u>							
DS1 Cross-Connrec total	\$108.05				J	\$108.05						
DS1 Cross-Connnrc										Ţ		
	 				 	 	· · ·- -	 		 	 	
	+				 			 		 	<u> </u>	
DS1 Cross-Connnrc total												
DS1 Maintenance & Repair - rec												
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DS1 Maintenance & Repair – rectota												
DS1 Maintenance & Repair - nrc					Τ		<u> </u>			T		
					1 =					+	 	
DS1 Maintenance & Repair —nrc tot	al											
DS1 Technician Training —rec			T								 	
SO TO THE MANAGEMENT OF THE PARTY OF THE PAR												
DS1 Technician Training – rec total												
			1					<u> </u>			<u> </u>	
DS1 Technician Training -nrc	 				1					1		
			 		<u> </u>					+	<u> </u>	
	 		 	 		+		 	ļ	+	 	
DS1 Technician Training -nrc total	1					1		1			1	

Note: If A = E do not apply, fill in F and explain in a trachment what is included in F.